

2008-2011 Community Safety Plan
2010/11 performance monitoring – exception report

There are a total of 44 targets in the Community Safety Plan for 2008/11. 31 of the targets are on target to achieve (green), five are slightly below expected performance (amber), and three targets are red and five were not due an update in the final quarter three.

The amber targets are addressed below under the objective headings.

1. *Anti-Social Behaviour*

There are six targets in total, out of which three are green, of the remaining, one cannot be monitored within the final quarter, and the remaining two are no longer monitored because the government no longer collect the data.

2. *Drugs*

There are six targets, of which four are green, one is amber, and the remaining one is red in the final quarter.

The amber target is as follows:-

2.4 Maintain drugs intervention activity taken from a baseline from 2007/08 of 400. To achieve at least 1,200 over the life of the Plan. 64 drug interventions recorded, giving a life of the plan total of 1,197 which is only 3 short of the target of 1,200.

The red targets are as follows:-

2.1 NI40 number of drugs users recorded as being effective in treatment. Using 2007/08 as a baseline and increase to 1328 by end of 2010/11. There are currently 1207 PDU's in effective treatment recorded in quarter 3 (quarter 4 data available July 2011). It is unlikely that this target set of 1328 will be reached.

3. *Violent Crime*

There are 10 targets of which seven are green, two are amber targets, and the remaining target is red in the final quarter.

The amber targets are as follows:-

3.1 - Reduce serious violent crime ('Serious Violent Crime' is a nationally defined set of crimes). Using a baseline taken from 2007/08 of 78 crimes reduce by 3% (2.3) crimes per year by 2009. There were 17 SVC in Q4, giving an end of year total of 78. This is a 9.3% (-8 crimes) reduction on the same period last year. We are the second best performing CDRP in our MS group.

3.9 – Reduce violent crime in and around licensed premises, obtain at least 7 ASBO/CRASBO to ban offenders from Pub Watch Premises during the life of this Plan. No ASBOs granted in the final quarter, giving a year to date total of three for life time of the plan. However, 12 people were made subject of a district wide pubwatch barring following assault offences, two were made following assault offences seven were following incidents of disorder, and three were due to drug detections.

The red target is as follows:-

3.10 – Use 2008/09 baseline of 231 and increase the number of assisted arrests arising from effective monitoring of CCTV by 5% year on year. Target for 2010/11 of 256. 194 assisted arrests recorded year to date which means that we did not meet this target.

4. Criminal Damage

There are five targets, three of which are green, one amber target and the remaining one is a red target.

The amber target is as follows:-

4.3 Increase sanction detention rate by 2% year on year from a baseline of 14.5% 2007/08. The sanction detection rate for quarter four is 19.4%, this is slightly short of the 2010/11 target of 20.5%.

The red target is as follows:-

4.2 Increase the number of incidents reported to the ASB Team by Police and Fire Officers of graffiti, damage and rubbish. 2008/09 baseline of 64 and obtain a yearly increase for 2009/10 and 2010/11. There has been one call received from the Police in the final quarter which means this target has failed.

5. Diverting Young People from Offending

There are five targets, of which four are green and one amber target in the final quarter.

The amber target is as follows:-

5.3 - Increase the number of young fire setters identified and receiving joint intervention by 10% year on year based on a baseline from an average taken from three years of 2005/08 of 72, with a target for 2010/11 of 96. Eight young fire setters were identified and received joint intervention in the final quarter. Giving a year to date total of 50, which means we have not reached the target, but this could be due to the excellent reductions we have seen in deliberate fire setting.

6. *Emerging Issues – Other Theft*

There are six targets, five of which are green, with the remaining one not due an update in the final quarter.

7. *Other Targets Monitored*

There are six targets, five of which are green, with the remaining one not due an update in the final quarter.